

RESOLUTION NO. \_\_\_\_\_

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2004; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 3 and incorporated herein by reference.

Adopted this 13th day of July, 2004.

Leon County, Florida

by: \_\_\_\_\_  
Jane G. Sauls, Chairman  
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court  
Leon County, Florida

by: \_\_\_\_\_

Approved as to Form:  
Leon County Attorney's Office

by: \_\_\_\_\_  
Herbert W. A. Thiele, Esq.  
County Attorney

## DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: July 7, 2004

COUNTY ADMINISTRATOR:

AGENDA DATE: July 13, 2004

Parwez Alam

AGENDA ITEM #:

MANAGEMENT &amp; BUDGET DIRECTOR:

DEPARTMENT: ☐ Legislative Administrative  
☒ Public Services  
☐ Growth and Environmental Management  
☐ Management Services  
☐ Public Works  
☐ Other

Alan Rosenzweig

PROGRAM DIRECTOR:

DIVISION DIRECTOR:

Jeri Bush

Kristy Keyes for Jeri Bush

Joe Sharp

6-17-04

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/>	Decrease Revenue <input type="checkbox"/>
		Decrease Appropriation <input type="checkbox"/>	Increase Appropriation <input checked="" type="checkbox"/>
125-915014-334694-000	FSU Sub-Contract Revenue	15,000	
125-915014-54000-513	Travel & Per Diem		3,000
125-915014-54100-513	Communications (Long Distance Phone Calls)		300
125-915014-54200-513	Postage		300
125-915014-54200-513	Copies & Printing		400
125-915014-51300-513	Other Salaries OPS		7,738
125-915014-52100-513	FICA		592
125-915014-52000-513	FRS		572
125-915014-52400-513	WC		26
125-915014-56400-513	Machinery & Equipment		2,073
	Total	15,000	15,000

Explanation: Acceptance of Florida State University Sub-Contract for \$15,000

Approved By: ☒ Board of County Commissioners ☒ Resolution  
☐ Motion

☐ County Administrator (Routine)